

# 2019 Annual Report

Adopted at CAT Annual Meeting on March 2, 2020



#### What does CAT stand for?

CAT improves mobility, celebrates our community and the environment, through <u>education</u> about <u>safe</u> <u>pedestrian access</u>, <u>bicycling</u>, <u>public transportation</u>, and local <u>trail systems</u>.

**CAT** – **C**oalition for **A**ppropriate **T**ransportation works to improve mobility for everyone. Improved walking, bicycling and transit provides a higher quality of life. More transportation choice means improved health and wellness, less traffic congestion, reduced carbon dioxide emissions and pollution, and fewer automobile crash deaths and life changing injuries. Curbing our use of the automobile fights suburban sprawl, obesity and increasingly high medical costs. **CAT** provides programs that help people enjoy car-free options through the following initiatives:

# **CAT's Top Programs**

### **Bike Somewhere Today**

- **Operating the CAT Bicycle Cooperative**
- Adult Classes (Park Tool School Basic & Advanced Mechanics, CyclingSavvy, Traffic Skills)
- **♦ LVBike2Work** (adult commuter)
- Bike Smart Lehigh Valley (youth bicycling education)
- Advocating savvy bicycling for all (including outreach to motorists)

### **Walk in Your Community**

- **†** Yield to Pedestrians campaign
- **†** Traffic Calming advocacy

### **Enjoy LANta Bus**

**■** Promoting "Try Transit"



**☐** Organizing Adopt-a-Bus Stop

### **Love Your Local Trails**

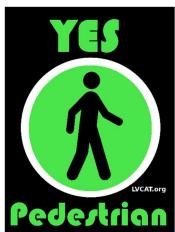
- Advocating for THE LINK Trail Network
- Trailside Family Bike Checks (w/ LV Greenways)
- Encouraging Trail Etiquette
- Adopt-a-Trail: Monocacy Way (B'hem)















These four major modes of transportation provide a more active lifestyle, greater personal vitality, and healthy well-being to people of the Lehigh Valley.

# **CAT's Top Accomplishments in 2019**

In 2019, CAT celebrated 25 years of offering sustainable transportation options in the Lehigh Valley!

CAT's **Adopt-a-Bus Stop program** partnered with LANta, coordinating volunteers weekly to keep the Bethlehem Transportation Center clean and tidy throughout the year. CAT and LANta also teamed with additional volunteers for a **block-wide cleanup** in September 2019.

The **CAT Bicycle Cooperative** logged over **1,100 community member visitors** who learned bicycle maintenance and volunteered their time helping others. Through the **Adult Bicycle Commuter Training** program, CAT was able to assist over 45 adults and teenagers to learn traffic skills and build bikes to use for transportation to work or school.

- **16 adult students** rocked **CyclingSavvy** (5 women and 11 men, 3 of which became national-level instructors in February 2020!)
- 22 students completed the 4-hour Basic Bike Maintenance Class and 4 students mastered the 16-hour Advanced Mechanics Class.

CAT's popular **Holiday Bikes program** ran for a 3rd year, rebuilding **50 bikes** for gifts from parents to their children.

Through CAT's **Bike Smart Lehigh Valley** program, certified instructors and community members orchestrated <u>21</u> <u>Bike Day</u> events/presentations at local elementary schools and community centers, teaching over <u>2,294 children</u>.

**Lehigh Valley Bike to Work Week** held in May, included 3 group bike rides, and encouraged people all over Lehigh and Northampton Counties to ride their bikes for healthy transportation.









### More CAT Action in 2019

- Offered Bike Shop Night that brought together the staff of 14 area full-service bicycle shops to discuss advocacy issues and how bicycling education can benefit everyone
- Members of City of Bethlehem Citizens Traffic Advisory Committee (CTAC) to offer the following:
  - Pedestrian Safety Enforcement Program & Bike Bethlehem bike share program
  - Maintained an online map of all bike parking locations in B'hem
- Filmed the video, "Avoiding Truck Drivers' Blind Spots", with American Bicycling Education Association
- Spoke up at monthly meetings of Lehigh Valley Transportation Study with Lehigh Valley Planning Commission
  - o Proponents of LVPC Multimodal Working Group, Walk/RollLV plan, and Live pedestrian flash mob event
  - o Proposals to FutureLV regional plan for bike safety, pedestrian safety, and public transit amenities
  - Attended LTAP classes for ADA access, traffic safety, pavement markings
- LANta Bus supporting necessity riders and encouraging more people to try transit
  - Leading the way for Broad & Guetter B'hem Transportation Center upgrades and ADA improvements
  - Promoting bus bike racks and helping people with trip planning
- Trailside Family Bike Checks and trail etiquette banners (designed by CAT member Jay Frankett) in partnership with Lehigh Valley Greenways and Delaware and Lehigh National Heritage Corridor
- Earth Day & Car-Free Day at Lehigh University, Earth Day at Northampton Community College
- Bike2Work presentations at United Way and D&L offices
- Weekly Women's Bike Rides, Full Moon rides, Ride to IronPigs game, Jim Thorpe 3-day bike camping trip.
- Supported Touchstone Theatre's Festival UnBound via Agile Rascal Bicycle Touring Theatre's "To Hunt a Wild Utopia"
- CAT Leadership visits to New York City (Transportation Alternatives) and Philadelphia (Philly Bicycle Coalition)
- CAT booth at Philly Bike Expo for bicycling in the Lehigh Valley for LINK trails and CyclingSavvy



# **CAT's Top Goals for 2020**

- 1. Adopt-a Bus Stop Expand to support volunteers in Allentown and Easton in partnership with LANta and local social service agencies. *Obtain sponsorship to support CAT's coordination.*
- 2. Walk Somewhere Today Continue outreach to local municipalities and PennDOT to create vibrant communities by <u>incorporating ADA accessible</u>, <u>pedestrian-friendly</u>, <u>and traffic calming</u> street designs in every project. *Made possible by your membership support!*
- 3. Bike Smart Lehigh Valley <u>Teach more children smart and fun bicycling</u> with Bike Day events and After-School Bike Club. *Made possible through funding from Lehigh Valley Transportation Study and PennDOT.*
- 4. CAT Bicycle Cooperative Provide expanded Thursday evening hours Offer high-class mechanical instruction through human interaction and hands-on learning. Reach and support necessity cyclists through BikeBuild/CyclingSavvy scholarships. Reach club and fitness riders to empower bicycling for enjoyable transportation. Made possible through a grant from Central Bucks Bike Club and your membership support!
- Love Your Local Trails Coordinate seven (7) Trailside Family Bike Check pop-up events along local trails (D&L Trail at Sand Island, Hugh Moore Park-Easton, and other locations). Made possible by a grant from Lehigh Valley Greenways.

# **Your Support Matters!**

We appreciate and need your help to keep CAT a strong and vibrant organization. Your continued volunteer and financial support are vital to our success. See our 2019 Financial Report and 2020 Budget on the following pages.

Please make any contributions online via <a href="LVCAT.org/lvcat/join-now/">LVCAT.org/lvcat/join-now/</a> or mail to:

CAT-Coalition for Appropriate Transportation 1935 W Broad St Bethlehem, PA 18018

If you have recently donated, **we appreciate your support very much** and will do our best to make it go a long way to benefit the community! Thank You!



# **CAT Financial Report**

### Jan 1-Dec 31, 2019

#### Income

Member Donations\$23,803Grants\$50,671Classes\$2.135

Total Income \$76,609\*

\*does not include grant reimbursements of \$7655 received in January 2020

#### **Expenses**

Bicycle Cooperative Supplies	\$3,198
Events	\$548
Communications, website	\$1,493
Office supplies	\$1,112
Computers	\$516
Dues, Fees, Licenses	\$713
Insurance	\$1,334
Rent and Utilities	\$11,126
Building Improvements	\$1,196

Bike Smart Lehigh Valley (youth education)

Instructors/Staff \$41,035 Bike Helmets \$5,596 Promotion & misc \$2,486 Total Bike Smart LV \$49,117

Other Compensation \$9,425 Employment Taxes \$4,626 Adopt-a-Bus Stop \$368 Miscellaneous \$546

Total Expenses \$85,317

Bank Balance (as of 12/31/2019) \$11,529\* \*does not include grant reimbursements of \$7655 received in January 2020

#### **In-Kind Donations Received**

Adopt-a-Bus Stop Program Bike Donations Volunteer Hours Professional Services







# **CAT Budget**

### Fiscal Year 2020

#### **Income (forecasted)**

Member Donations	\$28,000
Grants	\$67,000
Classes	\$3,700

Total Income \$98,700

#### **Expenses (forecasted)**

<b>Bicycle Cooperative Supplies</b>	\$3,000
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Events	\$1,000
Communications, website	\$1,500
Office supplies	\$1,000
Computers	\$200
Dues, Fees, Licenses	\$750
Insurance	\$1,900
Rent and Utilities	\$12,000
Building Improvements	\$800

#### Bike Smart Lehigh Valley (youth education)

Instructors/Staff	\$50,000
Bike Helmets	\$7,000
Promotion & misc	\$2,500
Total Bike Smart LV	\$59,500

Other Compensation	\$13,000
Employment Taxes	\$3,000
Adopt-a-Bus Stop	\$500
Miscellaneous	\$550

Total Expenses \$98,700

#### CAT programs funded by Grants (open into 2020)

- PennDOT-Lehigh Valley Transportation Study (LVTS) Transportation Set-Aside (TASA) (Bike Smart LV)
- Lehigh Valley Greenways Mini-Grant (Trailside Family Bike Checks)
- Central Bucks Bicycle Club (Adult Bike-to-Work)





# A Special Thank You

#### to all who volunteered and helped in their unique ways during 2019...

#### **Youth Volunteers**

Aaron P. Athena Bryson T. Calvin Cass G Cheyanne S. Dasani Destiney G. Francisco C. Isaac W. Jayden T. Leighanne G. Lukas M. Max V. Onasis V. Tyrone C. William H. Zahiere P.

#### **Adult Supporters**

Allison Baum Andrew Goldman Anne Felker Barrett Ladd Beatrix Watt

Zaire O.

Becky Wasilewski Benton Schwartz **Bethany Towne** Bill Meiklejohn Bob Coyle Brian Baum Brian Greene Brian Sherry **Bud Hackett** Carol Bjork Charles Ames Charles Lyman Chris Billig Craig Tillman Connor Burbridge Daniel **David Johnson** Dawn Dengler

Don Kelly

Doug Heath

**Emily Oberg** 

Eric Gurner

Ethan Hahn

Fazlee Majeed

Frank Pavlick

Edwin Kay

Donna Forsythe

Gary Lader Gary & Tim Madine Gary Warren Genaro Ferreira Gwen Kav Harold Hoeschen Henry Meeker Jason Schiffer Jason & Autumn Reif Jason Porter Jay Frankett Jennifer Swann Jim Fullerton Joe Cajuste Joe Feist John Hoffer Joe Jahlonski John Alumasa John Billitz John Catino John Schubert Jordi Agramonte Joseph Kohler Julie Corredato Julie Gallagher Julie Vitale Katja Kruppe

Kelly Scott Ken Robertson Kevin Barton Kristin Illick & Jeff Frank Krystle Bossert Juan Hernandez Lisa Roberts Margo Hillman Martha Christine Michelle & Wayne Strader Noelle & Dan Schwartz Pat & Sandra Corpora Paul Fisher Predo Nisic Richard Baldock Robert Hollingsworth Ron Kanarr Ron Teodoro Ryan Hulvat Sergio Handal Scott Slingerland

Shari Wilson

Steve Kraft

Tim Ferry

Stephanie Fisher

Steve Magditch

Tammy Doran

Tina Lawrence Zane Kratzer **Organizations** American Bicycling **Education Association** Bethlehem Area Public Library Bethlehem Health Bureau Boys & Girls Club of Easton Central Bucks Bike Club **D&L National Heritage Corridor** Easton Area P.A.L. Fitness Central Bike Shop Genesis Bicycles J.G. Press LANta Bus Lehigh Valley Planning Commission Minerals Technologies Piscitello Law Saucon Valley Bikes Strader & Associates Trek Bikes-Allentown

Tom Darcy

Tomias Hinchcliff

Tony Pagliardl

Tim Phillips





CAT wishes to acknowledge the efforts of **exemplary volunteers** who each shared over 50 hours in 2019: Predo Nisic (252 hours!!), Joe Feist (250 hours), Bill Meiklejohn (192 hours), Gary Madine (140 hours), Edwin Kay (95 hours), Tim Ferry (70 hours), Anne Felker (60 hours), Robert Hollingsworth (64 hours), Jennifer Swann (weekly w/ Adopt-a-Bus Stop), and John Schubert (bicycling advocacy champion).



### **CAT Means Choices**

...for you
...for community
...for planet

# Educate - Empower - Enjoy



Donate to support CAT today!

CAT is a 501(c)(3) non-profit organization.

## **CAT Leadership 2019**

### **Staff & Support**

Scott Slingerland, P.E. Executive Director Frank Pavlick, Advanced Mechanics Wendy Riedy, Website/Technology Jason Schiffer, Attorney Wayne Strader, CPA, Accountant Jay Frankett, Graphic Design Gary Lader, AIA, Architect

### **Board of Directors**

John Schubert, President
Brian Sherry, Vice President
Jennifer Swann, Secretary
Edwin Kay, Treasurer
Anne Felker
Julie Gallagher
Barrett Ladd
Charles Lyman
Gary Madine
Bill Meiklejohn

Shari Wilson



### **Contact CAT**

CAT-Coalition for Appropriate Transportation 1935 West Broad Street Bethlehem, PA 18018 (610) 954-5744

CAT@lvcat.org

facebook.com/lvcat/